

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2020-21

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	359	356.60	358.60	367.60	362.60							361.35	2.35
First	379	351.02	349.64	348.64	350.64							349.99	-29.02
Second	370	346.72	344.94	346.94	347.94							346.64	-23.37
Third	348	318.97	319.39	323.87	327.04							322.32	-25.68
Fourth	395	375.70	370.49	369.49	365.49							370.29	-24.71
Fifth	354	338.77	338.82	337.91	333.20							337.18	-16.83
Sixth	375	347.80	348.17	344.09	339.96							345.01	-30.00
Seventh	397	366.62	365.07	365.06	364.74							365.37	-31.63
Eighth	345	339.60	336.58	338.89	333.89							337.24	-7.76
Ninth	362	347.70	352.57	356.58	352.94							352.45	-9.55
Tenth	357	361.13	363.13	361.60	362.45							362.08	5.08
Eleventh	304	280.41	279.58	280.88	279.78							280.16	-23.84
Twelfth	291	293.10	303.73	300.70	297.73							298.82	7.82
Total	4,636	4,424.14	4,430.71	4,442.25	4,418.40	0.00	0.00	0.00	0.00	0.00	0.00	4,428.88	-207.13
Cedarhome	557	471.16	472.46	458.50	455.65							464.44	-92.56
Elger Bay	386	300.85	299.87	285.61	287.61							293.49	-92.52
Stanwood Ele.	435	391.07	388.07	370.79	368.59							379.63	-55.37
Twin City	385	304.88	306.92	357.25	354.23							330.82	-54.18
Utsalady	336	316.38	317.02	326.37	320.93							320.18	-15.83
Saratoga K-5	105	303.44	297.54	295.93	299.90							299.20	194.20
Saratoga 6-8	42	68.14	66.22	63.59	63.39							65.34	23.34
Saratoga 9-11	21	16.75	16.90	16.50	16.00							16.54	-4.46
Port Susan Middle	531	489.16	485.02	485.87	484.62							486.17	-44.83
Stanwood Middle	538	480.55	482.41	482.41	473.41							479.70	-58.30
Lincoln Academy	6	16.00	16.00	16.00	17.00							16.25	10.25
Lincoln Hill High	131	133.57	133.39	142.60	148.44							139.50	8.50
Stanwood High	1163	1,132.19	1,148.89	1,140.83	1,128.63							1,137.64	-25.37
Total	4,636	4,424.14	4,430.71	4,442.25	4,418.40	0.00	0.00	0.00	0.00	0.00	0.00	4,428.88	-207.13
Open Doors	20	1.00	1.00	11.00								4.33	-15.67
Running Start	112		127.50	125.84								126.67	14.67
Career and Tech. Educ	392	368.74	377.31	386.26	383.53							378.96	-13.04
K-3 Total	1456	1373.31	1372.57	1387.05	1388.22							1,380.29	-75.71
Actual FY 03-04	5209	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	4090	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	4250	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	4359	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	51
Actual FY 18-19	4361	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	94
Actual FY 19-20	4,430	4598	4600	4617	4627	4611	4610	4609	4610	4602	4599	4608	178.26
Actual FY 20-21	4,636	4424	4431	4442	4418							4429	-207.13

6 YEAR ACT. AVE. ENROLL. OVER BUDGETED ESTIMATE (14-15 thru 19-20) 107.83
(ENROLLMENT PROJECTION < ACTUAL ENROLLMENT)